

EOAC - Waco Charter School
2018-2019 School Year Beginning Budget

420 GENERAL OPERATING FUND

OPERATION	
BUDGET BY FUNCTION:	
11 INSTRUCTION	\$ 1,090,972.00
12 INSTRUCTIONAL RESOURCES	\$ 40,546.00
13 CURRICULUM DEV & STAFF DEV	
23 SCHOOL LEADERSHIP	\$ 244,077.00
31 COUNSELING, EVALUATION SERVICES	\$ 89,600.00
33 HEALTH SERVICES	\$ 1,500.00
35 FOOD SERVICES	\$ 3,000.00
41 GENERAL ADMINISTRATION	\$ 187,180.00
51 FACILITIES MAINT & OPERATIONS	\$ 211,325.00
52 SECURITY & MONITORING SRVS	\$ 5,000.00
53 DATA PROCESSING SERVICES	\$ 26,800.00
71 DEBT SERVICES	\$ -
TOTAL	
GRAND TOTAL:	\$ 1,900,000.00

FUND 240 FOOD SERVICES BUDGET

OPERATION	
BUDGET BY FUNCTION:	
35 FOOD SERVICES	\$ 219,164.32
TOTAL	\$ 219,164.32

In Accordance with Local Government Code 140.006, an open-enrollment charter school shall post the Salary of the School's superintendent or CEO on the School's Internet website.

Superintendent	\$	10,458.00
CEO	\$	7,430.00