

**WACO CHARTER SCHOOL
2019-2020 FINAL AMENDED BUDGET**

		(420)	(420)	(420)	(240)	(240)	(240)
		General Fund Adopted Budget 2019-2020	General Fund Adjustments 2019-2020	General Fund Amended Budget 2019-2020	Food Service Adopted Budget 2019-2020	Food Service Adjustments 2019-2020	Food Service Amended Budget 2019-2020
Revenue							
Local-Taxes		-		-	-		-
Local-Other		18,000.00	(2,000.00)	16,000.00	10,000.00	(5,000.00)	5,000.00
Available School Fund		-	-	50,000.00			-
Foundation Program		2,100,000.00	175,000.00	2,275,000.00	-		-
State Program Revenues					-	30,000.00	30,000.00
Federal		-	-	-	200,000.00	(60,000.00)	140,000.00
Transfers In/Other Resources		-	-	-	-		-
Total Revenue		2,118,000.00	173,000.00	2,341,000.00	210,000.00	(20,000.00)	175,000.00
Expenditures							
Instruction	11	1,500,000.00	-	1,500,000.00	-	-	-
Instructional Resources	12	-	45,000.00	45,000.00	-	-	-
Staff Development	13	100,000.00	-	100,000.00	-	-	-
School Leadership	23	150,000.00	70,000.00	220,000.00	-	-	-
Guidance & Counseling	31	39,000.00	5,000.00	44,000.00	-	-	-
Health Services	33	29,000.00	14,000.00	43,000.00	-	-	-
Student Transportation	34	-		-	-	-	-
Food Services	35	-		-	210,000.00	-	210,000.00
Cocurricular Activities	36	-		-	-	-	-
General Administration	41	125,000.00	(47,000.00)	78,000.00	-	-	-
Plant Maintenance	51	100,000.00	135,000.00	235,000.00	-	-	-
Security & Monitoring Services	52	-	1,000.00	1,000.00	-	-	-
Data Processing Services	53	75,000.00	-	75,000.00	-	-	-
Debt Service	71	-		-	-	-	-
Facilities Construction	81	-		-	-	-	-
Payments to Fiscal Agents	93	-		-	-	-	-
Payments to Alternative Program	95	-		-	-	-	-
Other Governmental	99	-		-	-	-	-
Transfers Out/Other Uses		-	-	-	-	-	-
Total Expenditures		2,118,000.00	223,000.00	2,341,000.00	210,000.00	-	210,000.00
<i>Fund Status</i>		-					