

Waco Charter School Proposed Use of ESSER III Funding under the American Rescue Plan (ARP)

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Superintendent



- **What is the purpose of the ARP ESSER III Funds?**

- The purpose of ESSER in general is to award subgrants to local educational agencies (LEAs) to address the impact that COVID-19 has had, and continues to have, on elementary and secondary schools.

- **How much Funding is available to Texas LEAs?**


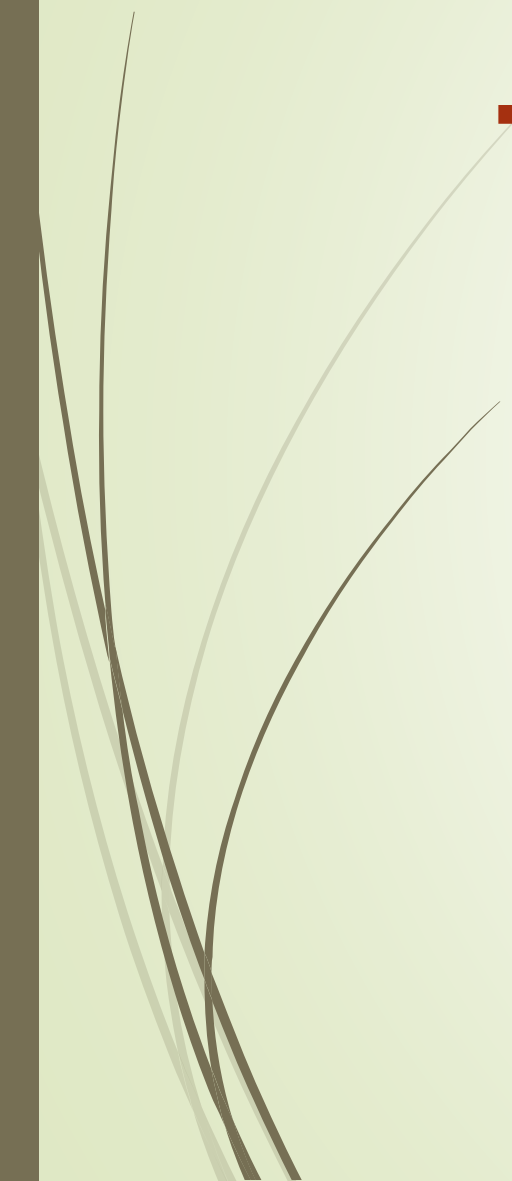
- \$12,418,588,778 is available to the state. Ninety (90) percent, or \$11,176,729,900, will be awarded to eligible LEAs per the ARP statute. Note that only 2/3 of the total state allocation is available at this time.

- **How is the agency planning to use the state's allocated discretionary funds?**

- ESSER III requires states to distribute discretionary funds to target evidence-based practices for learning acceleration, summer enrichment, and after school programming.

- **When will the grant funding end?**

- September 30, 2024

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- ▶ The intent and purpose of ARP of 2021 ESSER III funding is to help safely reopen and sustain the safe operation of schools and address the impact of the coronavirus pandemic on students.
 - ▶ Learning Loss
 - ▶ Items to address the learning loss must exceed 20% of the grant funds
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Total Allocation

- ▶ WCS will receive \$817,961 with \$545,307 available now for use with the remaining allocation of \$272, 654 to follow

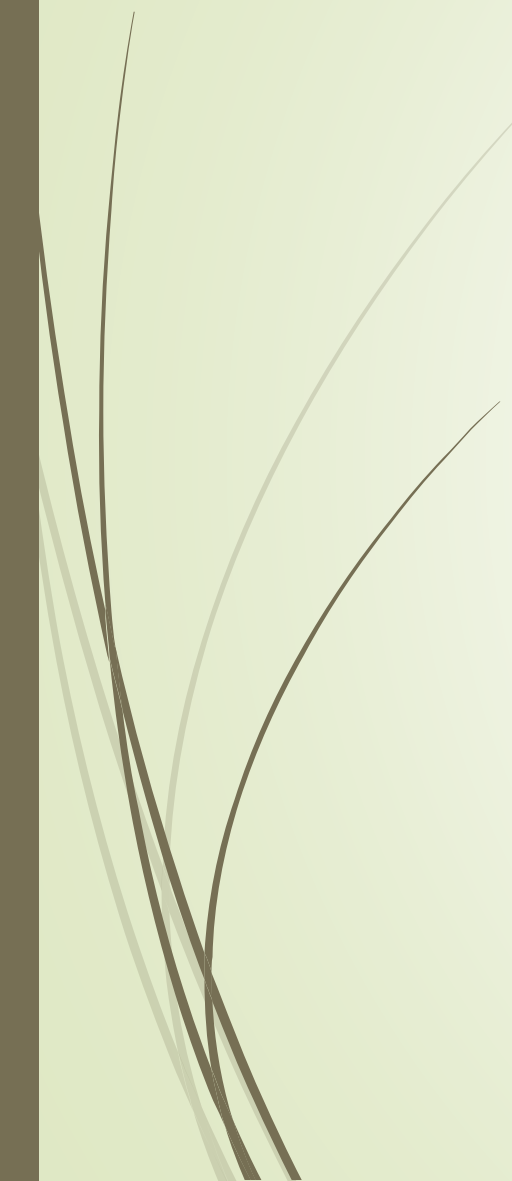


Categories of Need

- Areas of need as identified by input from Stakeholders (parents, Teachers, school board, Staff, volunteers, community members and administration).
- Interventions- \$205,500
- SEL/Mental Health- \$25,000
- Technology- \$131,314
- Curriculum/PD- \$65,367
- COVID/Safety- \$10,000
- Indirect cost for WCS- \$58. 425

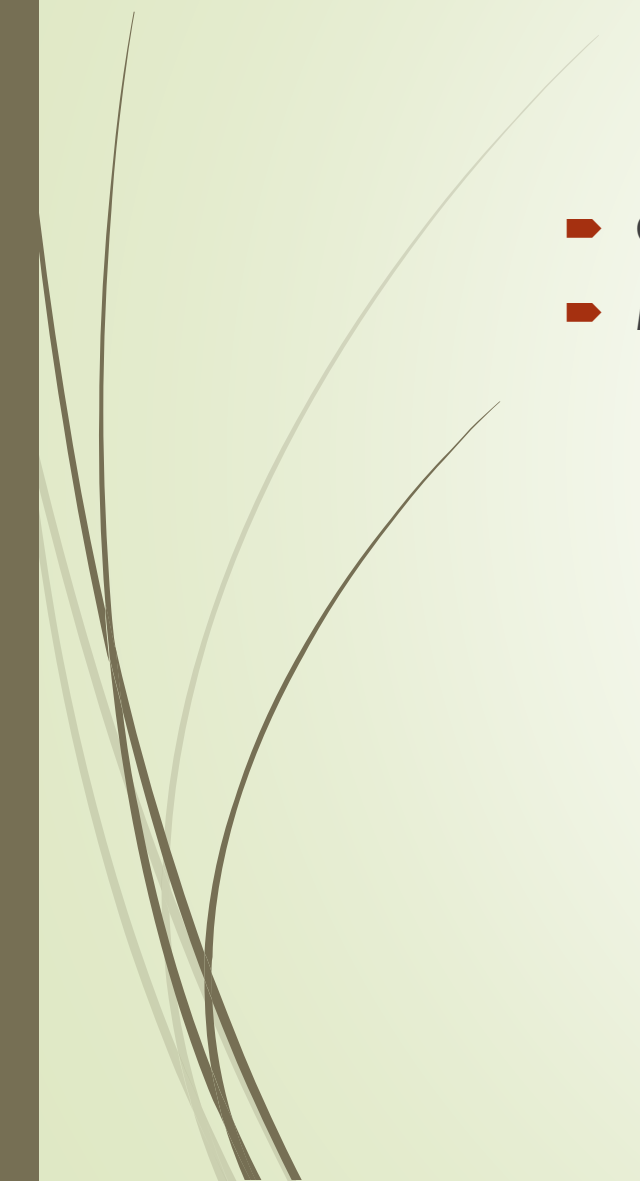


Interventions

- ▶ Additional Interventionists
 - ▶ Tutorial Funds
 - ▶ Summer Learning
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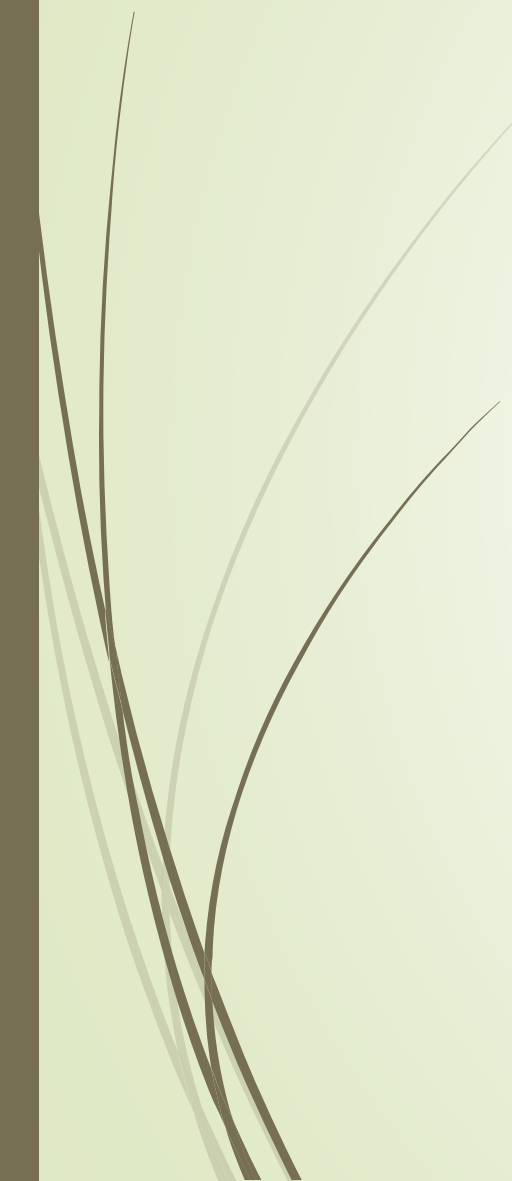


Social & Emotional Learning & Health

- ▶ Contract for counseling services
 - ▶ Mental Health, Trauma and Resiliency Training for Staff
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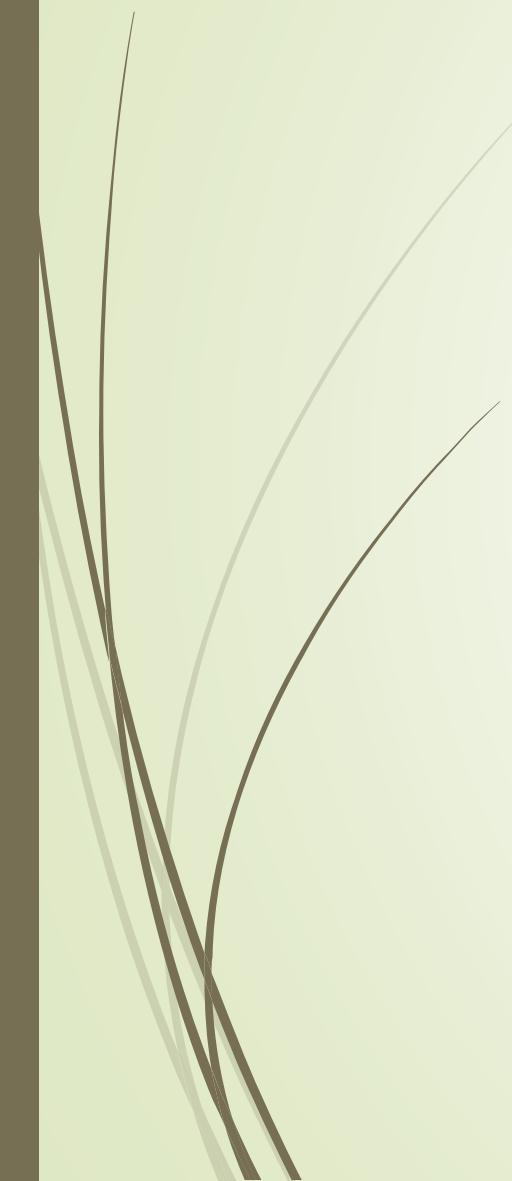


Technology

- ▶ Student Chromebooks
 - ▶ Document Cameras
 - ▶ Computer charging carts
 - ▶ Classroom projectors
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Curriculum and Professional Development

- ▶ Focused curriculum
 - ▶ Professional development
 - ▶ Instructional Supplies
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Covid Safety

- Custodial Supplies
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