

**WACO CHARTER SCHOOL
2022-2023 Adopted Budget**

		<i>(420)</i> General Fund Proposed Budget Aug-22	<i>(240)</i> Food Service Proposed Budget Aug-22	Total Budget
Revenue				
Local-Taxes				-
Local-Other		10,000.00	13,500.00	23,500.00
State-Foundation		2,000,000.00	-	2,000,000.00
State-Per Capita		100,000.00	-	100,000.00
Federal		-	160,000.00	160,000.00
Transfers In/Other Resources		-	-	-
Total Revenue		2,110,000.00	173,500.00	2,283,500.00
Expenditures				
Instruction	11	1,260,000.00		1,260,000.00
Instructional Resources	12	50,000.00		50,000.00
Staff Development	13	30,000.00		30,000.00
Instructional Leadership	21	40,000.00		40,000.00
School Leadership	23	240,000.00		240,000.00
Guidance & Counseling	31	37,500.00		37,500.00
Health Services	33	60,000.00		60,000.00
Student Transportation	34	-		-
Food Services	35	-	173,500.00	173,500.00
Cocurricular Activities	36	-		-
General Administration	41	130,000.00		130,000.00
Plant Maintenance	51	172,500.00		172,500.00
Security & Monitoring Services	52	20,000.00		20,000.00
Data Processing Services	53	70,000.00		70,000.00
Debt Service	71	-		-
Facilities Construction	81	-		-
Payments to Fiscal Agents	93	-		-
Payments to Alternative Program	95	-		-
Other Governmental	99	-		-
Transfers Out/Other Uses		-		-
Total Expenditures		2,110,000.00	173,500.00	2,283,500.00
<i>Fund Status</i>				-